

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 17, 2007

DOI Goal ID Number:

NPS Goal ID Number: la1A

Park/ Program Goal ID Number: la1A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 50 (12%) of 400 acres of Tallgrass Prairie National Preserve's lands disturbed by prior human development or agricultural use and targeted by September 30, 2003 for restoration are restored.

Park/ Program Annual Goal Text):

By September 30, 2009, 25 (6%) of 400 acres of Tallgrass Prairie National Preserve's lands disturbed by prior human development or agricultural use and targeted by September 30, 2003 for restoration are restored.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Disturbed land restored

Acres

Restored

400

Projected Performance Target, end of strategic planning period: 50

Projected Performance Target for Current Fiscal Year 25

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: November 05, 2007

DOI Goal ID Number:

NPS Goal ID Number: la1B

Park/ Program Goal ID Number: la1B

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 180 acres (45% of 400 acres) of Tallgrass Prairie National Preserve lands impacted by invasive (non-native) plants are effectively controlled.

Park/ Program Annual Goal Text):

By September 30, 2009, 120 acres (30% of 400 acres) of Tallgrass Prairie National Preserve lands impacted by invasive (non-native) plants are effectively controlled.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Invasive plant acres

Acres

Maintained

400

Projected Performance Target, end of strategic planning period: 180

Projected Canopy Acres Treated for Current Fiscal Year 120

Actual Result:

Projected Gross Acres Treated for Current Fiscal Year

Actual Result:

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Actual FTE - NPS:
Non - NPS:

Problem Resolution Comments:
Problem Comments

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 27, 2008

DOI Goal ID Number:

NPS Goal ID Number: la2A

Park/ Program Goal ID Number: la2A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 1 (100% of 1) of Tallgrass Prairie National Preserve's current federally listed threatened or endangered species is moved from "unknown" status to making progress towards recovery.

Park/ Program Annual Goal Text):

By September 30, 2009, 1 (100% of 1) of Tallgrass Prairie National Preserve's current status federally listed threatened or endangered species is moved from "unknown" status to making progress towards recovery.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Making progress toward recovery

Each species

Making progress toward
recovery

2

1

Projected Performance Target, end of strategic planning period: 1

*Projected Performance Target for Current Fiscal
Year* 1

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 14, 2008

DOI Goal ID Number:

NPS Goal ID Number: Ia5

Park/ Program Goal ID Number: Ia5

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 47% (14 of 30 structures) of historic structures are in good condition.

Park/ Program Annual Goal Text):

By September 30, 2009, 43% (13 of 30 structures) of historic structures are in good condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition

Each structure

Good

30

12

Projected Performance Target, end of strategic planning period: 14

*Projected LCS Structures in Good Condition for
Current Fiscal Year* 13

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 24, 2008

DOI Goal ID Number:

NPS Goal ID Number: Ia6

Park/ Program Goal ID Number: Ia6

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 53% (136 of 258 standards) of NPS preservation and protection standards for park museum collections are met.

Park/ Program Annual Goal Text):

By September 30, 2009, 46% (119 of 258 standards) of NPS preservation and protection standards for park museum collections are met.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Applicable standards

Each standard

Standards meet

258

113

Projected Performance Target, end of strategic planning period: 136

Projected Performance Target for Current Fiscal Year 119

Actual Result:

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:
Problem Comments

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 15, 2008

DOI Goal ID Number:

NPS Goal ID Number: la7

Park/ Program Goal ID Number: la7

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 50% (1 of 2 landscapes) of Tallgrass Prairie National Preserve cultural landscapes are in good condition.

Park/ Program Annual Goal Text):

By September 30, 2009, 50% (1 of 2 landscapes) of Tallgrass Prairie National Preserve cultural landscapes are in good condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition

Each landscape

Good

2

1

Projected Performance Target, end of strategic planning period: 1

*Projected CLI Landscapes in Good Condition for
Current Fiscal Year* 1

Actual Result:

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 21, 2008

DOI Goal ID Number:

NPS Goal ID Number: la8

Park/ Program Goal ID Number: la8

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 60% (9 of 15 sites) of Tallgrass Prairie National Preserve archeological sites are in good condition.

Park/ Program Annual Goal Text):

By September 30, 2009, 64% (9 of 14 sites) of Tallgrass Prairie National Preserve archeological sites are in good condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition

Each archeological site

Good

14

9

Projected Performance Target, end of strategic planning period: 9

*Projected ASMIS Sites in Good Condition for
Current Fiscal Year*

9

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 03, 2008

DOI Goal ID Number:

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 89% of visitors to Tallgrass Prairie National Preserve are satisfied with appropriate park facilities, services, and recreational opportunities.

Park/ Program Annual Goal Text):

By September 30, 2009, 86% of visitors to Tallgrass Prairie National Preserve are satisfied with appropriate park facilities, services, and recreational opportunities.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor satisfaction

Percent

Satisfied

92

Projected Performance Target, end of strategic planning period: 89

*Projected Performance Target for Current Fiscal
Year*

86

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, the annual average number of visitor accidents/incidents at Tallgrass Prairie National Preserve is no greater than 1.

Park/ Program Annual Goal Text):

By September 30, 2009, the annual average number of visitor accidents/incidents at Tallgrass Prairie National Preserve is no greater than 1.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Accidents/incidents

Each injury

Reduced

1

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target for Current Fiscal Year 1

Actual Result:

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:
Problem Comments

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, the number of visitor fatalities at Tallgrass Prairie National Preserve is 0.

Park/ Program Annual Goal Text):

By September 30, 2009, the number of visitor fatalities at Tallgrass Prairie National Preserve is 0.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Fatalities

Each fatality

Reduced

0

Projected Performance Target, end of strategic planning period: 0

Projected Performance Target for Current Fiscal Year 0

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 03, 2008

DOI Goal ID Number:

NPS Goal ID Number: IIb1

Park/ Program Goal ID Number: IIb1

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 91% of Tallgrass Prairie National Preserve visitors understand the significance of the park.

Park/ Program Annual Goal Text):

By September 30, 2009, 88% of Tallgrass Prairie National Preserve visitors understand the significance of the park.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor understanding

Percent

Understand

95

Projected Performance Target, end of strategic planning period: 91

Projected Performance Target for Current Fiscal Year 88

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number: IVa6A

Park/ Program Goal ID Number: IVa6A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, the number of Tallgrass Prairie National Preserve employee injuries and illnesses will be at or below the rolling 5 year average of 1.

Park/ Program Annual Goal Text):

By September 30, 2009, the number of Tallgrass Prairie National Preserve employee injuries and illnesses will be at or below the rolling 5 year average of 1.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Injuries or fatalities

Each injury or fatality

Reduced

1

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target for Current Fiscal Year 2

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number: IVa6B

Park/ Program Goal ID Number: IVa6B

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, the number of Tallgrass Prairie National Preserve Continuation of Pay hours is at or below 8 hours.

Park/ Program Annual Goal Text):

By September 30, 2009, the number of Tallgrass Prairie National Preserve Continuation of Pay hours is 0 hours.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

COP hours

Each COP hour

Reduced

7

Projected Performance Target, end of strategic planning period: 8

Projected Performance Target for Current Fiscal Year 16

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: IVb1A

Park/ Program Goal ID Number: IVb1A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, Tallgrass Prairie National Preserve will participate in 5 formal and/or informal partnerships designed to enhance a park's ability to carry out its mission.

Park/ Program Annual Goal Text):

By September 30, 2009, Tallgrass Prairie National Preserve will participate in 4 formal and/or informal partnerships designed to enhance a park's ability to carry out its mission.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Partnerships

Each partnership

Established

3

Projected Performance Target, end of strategic planning period: 5

Projected Performance Target for Current Fiscal Year 3

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 03, 2008

DOI Goal ID Number:

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, attendance at Tallgrass Prairie National Preserve's facilitated programs will be at 57000.

Park/ Program Annual Goal Text):

By September 30, 2009, attendance at Tallgrass Prairie National Preserve's facilitated programs will be at 55000.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Facilitated programs

Each visitor

Attended

53281

Projected Performance Target, end of strategic planning period: 57000

*Projected Performance Target for Current Fiscal
Year*

55000

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated:

DOI Goal ID Number: NPS Goal ID Number: OVERHEAD Park/ Program Goal ID Number: OVERHEAD
Tracking Goal? D N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

Longterm goal text not available. Enter the text on the
Annual Work Plan Results tab for the final year of the
Strategic Plan.

Park/ Program Annual Goal Text):

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Projected Performance Target, end of strategic planning period:

Projected Performance Target for Current Fiscal
Year

Actual Result:

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Actual FTE - NPS:
Non - NPS:

Problem Resolution Comments:
Problem Comments